

Finance Committee Meeting

February 4, 2015 7:30 PM EST
Veterans Memorial Building, Room 229
900 Main Street
Millis, MA 02054

In Attendance:

Finance Committee Members:

Susan Vecchi, Chair
Rich Molloy, Clerk
Jerry Nunnaley
Doug Riley
Jim Smith

Jennifer Smith McCarthy

Invited Guests :

Animal Control- Brenda Hamelin
Council on Aging- Patricia Kayo
Building Department- Mike Giampietro
Board of Health- Barbara Thissell
Town Administrator- Charles Aspinwall

Susan Vecchi called the meeting to order at 7:40 PM

Animal Control Budget:

Brenda Hamelin presented the Animal Control budget. The current vehicle is a 2011 model and there may be a need for a new one soon. Medway is responsible for 55% of the Animal Control Budget leaving Millis responsible for 45%.

Salaries - \$72,300.00
Expenses - \$12,200.00
Total - \$84,500.00

Council on Aging:

Patricia Kayo presented the Council on Aging budget. In addition to the budgeted salaries and expenses, she is requesting \$27,000.00 to increase the operational hours. Currently they are open Monday-Thursday from 8:30-2. The additional fund would allow them to stay open from 8:30-4 Monday-Thursday. Friday would remain the same at 8:30-12:30.

Salaries- \$92,998.23
Expenses- \$8,434.00
Total- \$101,432.23

Charles Aspinwall discussed major revenue and expense changes for FY16. He is waiting for the remainder of the numbers to come in.

He discussed the cost of living in Millis. The average tax bill of Millis was compared to that of 14 surrounding towns. They were ranked from highest to lowest. Millis ranked 11th.

Although it is incomplete, he also discussed the FY16 Operating Budget as it currently stands.

Building Department:

Mike Giampietro presented the Building Department budget. He is requesting an additional 12 hours per week for the clerical staff. The increase in hours will cost \$11,307.72

Salaries- \$133262.00
Expenses- \$7,590.00
Total- \$140,852.00

Health Department:

Barbara Thissell presented the Health Department budget.

Salaries- \$122,354.57
Expenses- \$6,905.00
Total- \$129,259.57

Bills to be Paid:

Jim Smith made a motion to approve the USPS bill of \$585.90. Rich Molloy seconded. Motion carries unanimously.

Minutes Approval:

Rich Molloy made a motion to approve the minutes from January 28, 2015 as written. Jim Smith seconded. Motion carries unanimously 4-0 with Doug Riley abstaining.

Vote on Article 1:

Rich Molloy made a motion to recommend approval of Article 1 School Feasibility Study. Jim Smith seconded. Motion carries unanimously.

Adjourn:

Rich Molloy made a motion to adjourn at 9:03 PM. Jim Smith seconded. Motion carries unanimously.

Submitted by:
Jennifer Smith McCarthy