

Finance Committee Meeting

January 28, 2015 7:30 PM EST
Veterans Memorial Building, Room 229
900 Main Street
Millis, MA 02054

In Attendance:

Finance Committee Members:

Susan Vecchi, Chair
Rich Molloy, Clerk
Jodie Garzon
Tom Krimmel
Jerry Nunnaley
Jim Smith

Jennifer Smith McCarthy

Invited Guests :

Fire Department- Chief Barrett
DPW- Jim McKay
Town Administration- Charles Aspinwall, Karen Bouret

Susan Vecchi called the meeting to order at 7:30 PM

Fire/Rescue Budget:

Chief Barrett presented the Fire/Rescue Budget. He is requesting the Town support the Departments transitioning from Basic Life Service to Advanced Life Service by training 2 firefighters per year as paramedics for the next 5 years. Additionally he is requesting the Town hire 1 firefighter per year for the next 3 years to ease overtime costs.

Fire/Rescue

Salaries - \$902,029.67
Expenses - \$103,853.30
Total - \$1,005,882.90

DPW Budget:

Jim McKay presented the DPW's Highway, Street Lighting, Transfer Station, Sewer and Water Budgets. He discussed the addition of several new subdivisions and is requesting the Town fund a 10 wheel dump truck to be used as a sander/spreader/plow in response to the Towns needs.

Highway

Salaries- \$326,646.70
Expenses- \$471,323.07
Total- \$797,969.77

Street Lighting
Expenses- \$55,153.56
Total- \$55,153.56

Transfer Station
Salaries- \$27,972.32
Expenses- \$86,633.18
Total- \$114,605.50

Sewer
Salaries- \$219,109.16
Expenses- \$911,579.13
Total- \$1,130,688.29

Water
Salaries- \$291,858.65
Expenses- \$649,971.24
Total- \$941,829.89

Charles Aspinwall presented the following budgets:

Debt Budget:

Community Preservation Act Debt- \$84,245.67
Water Enterprise Fund Debt- \$332,661.51
Sewer Enterprise Fund Debt- \$318,111.00

Selectmen/Town Administration:

Salaries- \$251,613.98
Expenses- \$57,990.00
Total- \$309,603.98

Legal:

Total- \$100,000.00

Town Building:

Salaries- \$45,008.80
Expenses- \$244,288.00
Total- \$289,296.80

General Insurance:

Total- \$381,583.00

Town Reports:

Total- \$1225.00

Weights and Measures:

Salaries- \$3387.00
Expenses- \$150.00
Total- \$3537.00

Employee Benefits:

Total- \$4,113,475

Minutes Approval:

Rich Molloy made a motion to approve the minutes from January 14, 2015 as written. Jim Smith seconded. Motion carries unanimously.

Adjourn:

Rich Molloy made a motion to adjourn at 10:10 PM. Jim Smith seconded. Motion carries unanimously.

Submitted by:
Jennifer Smith McCarthy