

Finance Committee Meeting

February 24, 2016 7:30 PM EST
Veterans Memorial Building, Room 229
900 Main Street
Millis, MA 02054

In Attendance:

Finance Committee Members:
Craig Schultze, Chair (interim)
Rich Molloy, Clerk
Jodie Garzon
Tom Krimmel
Jerry Nunnaley
Doug Riley

Jennifer Smith McCarthy-Assistant

Invited Guests:

Charles Aspinwall - Town Administrator
Kris Fogarty – Recreation Department
Paula Dumont – Assessors
Jennifer Scannell – Treasurer/Collector
Mike Giampietro – Building Department

Call to Order:

Craig Schultze called the meeting to order at 7:32 PM

Recreation Department Budget:

Kris Fogarty presented the Recreation Department budget. In addition to salaries and expenses, she has requested the Director's salary be fully funded and no longer paid from the Special Reserve Fund. Kris has also requested the Director's position be restored to 40 hours and reclassified to a Grade 12, Step 4 at \$66,335.36.

Salaries - \$56,814.00
Expenses - \$1
Total - \$56,815.00

Assessors Budget:

Paula Dumont presented the Assessor's budget. Paula also presented 4 warrant articles which included money for revaluing Fiscal year 2018 property values, money for revaluing Fiscal year 2017 property values, changing the minimum and maximum amount qualifications for 41C elderly senior citizens on both Single and Married couples, and money for the purchase of Personal Property software in the Assessor's office with a cost of \$1000.00.

Salary – \$117,312.62
Expenses – \$6,396.00
Total – \$123,708.62

Treasurer/Collector:

Jennifer Scannell presented the Treasurer/Collector budget.

Salary – \$179,466.00
Expenses – \$26,845.00
Total – \$206,311.00

Building Department Budget:

Mike Giampietro presented the Building Department budget. In addition to salaries and expenses, Mike has requested an additional 24 hours per week be added to the Department Assistant's position. The cost for this would be \$23,112.96 for salary with a potential for additional costs should the position pay benefits.

Salary – \$137,473.96
Expenses – \$8,740.00
Total – \$146,213.96

Minutes Approval:

Rich Molloy made a motion to approve the minutes from January 27, 2016 as written. Tom Krimmel seconded. Motion carries unanimously with Jerry Nunnaley abstaining.

Adjourn:

Rich Molloy made a motion to adjourn at 9:07 PM. Tom Krimmel seconded. Motion carries unanimously.

Submitted by:

Jennifer Smith McCarthy