

Finance Committee Meeting

January 27, 2016 7:30 PM EST
Veterans Memorial Building, Room 229
900 Main Street
Millis, MA 02054

In Attendance:

Finance Committee Members:

Peter Jurmain, Chair
Susan Vecchi, Vice Chair
Rich Molloy, Clerk
Jodie Garzon
Tom Krimmel
Doug Riley
Craig Schultze

Jennifer Smith McCarthy-Assistant

Invited Guests:

Charles Aspinwall - Town Administrator
Richard Barrett - Fire Chief
Jim McKay - DPW

Call to Order:

Peter Jurmain called the meeting to order at 7:30 PM

Fire-Rescue Budget:

Chief Barrett presented the Fire/Rescue budget. In addition to salaries and expenses, he is requesting \$20,000 to start the next 2 firefighters in the paramedic program, \$42,590 for a half year's salary for a full time firefighter/paramedic, \$13,357.50 for a half year's salary for an administrative assistant, \$260,000 to purchase a new ambulance, and \$10,000 to purchase a used bucket truck.

Salaries - \$1,006,129.70
Expenses - \$115,337.45
Total - \$1,121,467.15

DPW Budget:

Jim McKay presented the DPW budget. In addition to salaries and expenses, he is requesting \$60,052.00 for a full time laborer, \$15,360.00 for 2 full time summer help workers, \$216,800.00 for a street sweeper, \$46,720.00 for a 1 ton dump truck, and \$7,495.00 for purchase of a landscaping trailer.

Highway:

Salary – \$333,173.80
Expenses – \$485,073.07
Total – \$818,246.87

Transfer:

Salary – \$28,388.48
Expenses – \$86,633.18
Total – \$115,021.66

Street Lighting:

Expenses – \$57,349.56

Water Department:

Salary – \$297,276.08
Expenses – \$933,346.81
Total – \$1,230,622.89

Sewer Department:

Salary – \$223,919.04
Expenses – \$1,155,143.23
Total – \$1,379,062.27

Miscellaneous Budgets:

Charles Aspinwall presented several budgets.

Conservation Commission:

Salary – \$12,422.00
Expenses – \$4,777.00
Total – \$17,199.00

Emergency Management:

Salary – \$1,388.00
Expenses – \$1,619.00
Total – \$3,007.00

Legion:

Expenses – \$4,053.05

Memorial Day:

Expenses – \$1,828.00

Planning Board:

Salary – \$17,330.80
Expenses – \$9,425.00
Total – \$26,755.80

Veteran's Benefits:

Salary – \$10,400.00
Expenses – \$32,500.00
Total – \$42,900.00

Finance Committee:
Salary – \$3674.60
Expenses – \$8,436.00
Total – \$12,110.60

Minutes Approval:

Susan Vecchi made a motion to approve the minutes from January 13, 2016 as written. Rich Molloy seconded. Motion carries unanimously with Tom Krimmel and Craig Schultze abstaining.

Adjourn:

Susan Vecchi made a motion to adjourn at 9:41 PM. Rich Molloy seconded. Motion carries unanimously.

Submitted by:
Jennifer Smith McCarthy